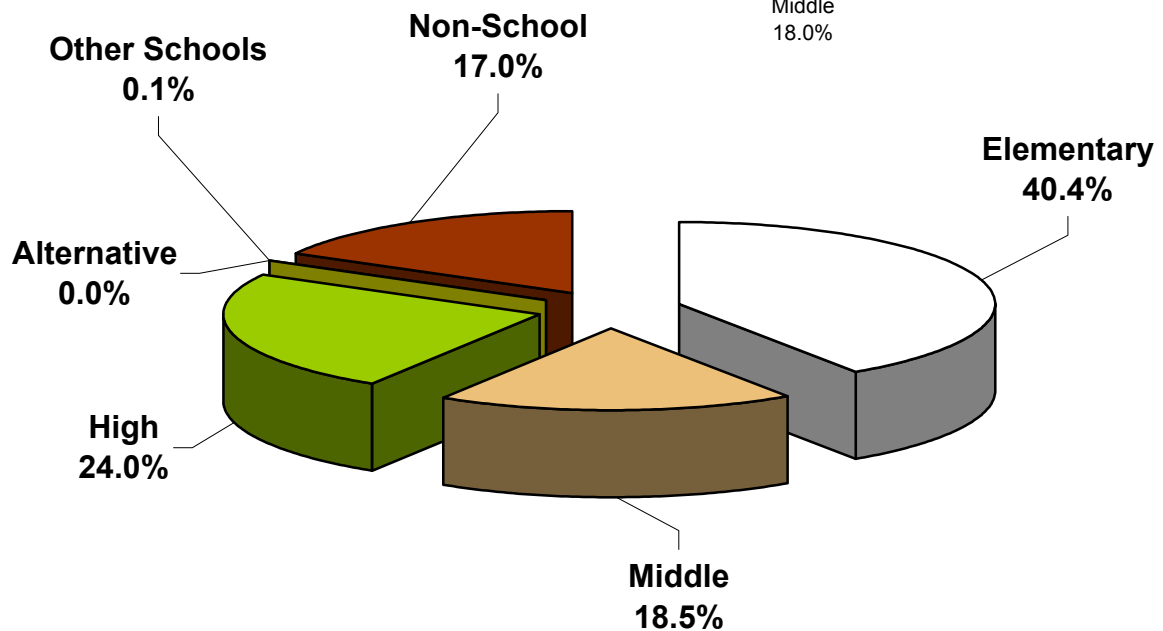
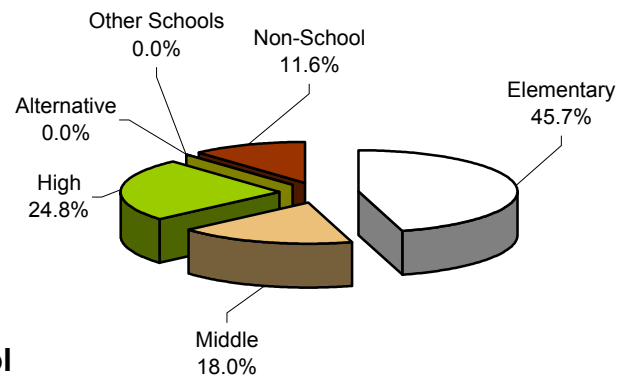


# Woonsocket Education Department

## #8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



## July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	3,107	\$27,895,534	\$8,978	40.4%
Middle	1,587	\$12,769,825	\$8,047	18.5%
High	1,902	\$16,546,431	\$8,699	24.0%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$44,700	N/A	0.1%
Non-School <sup>2</sup>	124	\$11,742,054	N/A	17.0%
Total District Expenditures	6,720	\$68,998,545	\$10,268	100.0%

2005-39-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.